

# Office of the County Clerk

David Orr, Cook County Clerk



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There was filed in my office a certified copy of the Budget and/or Appropriation Ordinance for:

Town of: Rich  
General Assistance: Rich  
Road and Bridge: \_\_\_\_\_  
Municipality: \_\_\_\_\_  
Park District: \_\_\_\_\_  
Library District: \_\_\_\_\_  
Elem. School Dist. No.: \_\_\_\_\_  
High School Dist. No.: \_\_\_\_\_  
Community College No.: \_\_\_\_\_  
Miscellaneous District: \_\_\_\_\_

RECEIVED BY  
COOK CO. CLERKS OFFICE

MAY 19 2009

DAVID ORR  
TAX EXTENSION DIVISION

RESOLUTION NO. \_\_\_\_\_ ORDINANCE NO. 09-5

CERTIFICATE OF ESTIMATE OF REVENUE BY SOURCE SIGNED BY CHIEF FISCAL OFFICER?

YES  NO

Above Budget and/or Appropriation Ordinance Being for the Fiscal Year Ending: March 31, 2010

CERTIFICATES OF PUBLICATION OF \_\_\_\_\_

OTHER: \_\_\_\_\_

David D. Orr  
Clerk of Cook County, Illinois

(Tax Extension Division)

118 N. Clark, Room 434, Chicago, IL 60602

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**BUDGET & APPROPRIATION ORDINANCE**

**RICH TOWNSHIP**

**ORDINANCE No. 09-5**

An ordinance appropriating for all town purposes for Rich Township, Cook County, Illinois

for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

BE IT ORDAINED by the Board of Trustees of Rich Township, Cook County, Illinois

RECEIVED BY  
COOK CO. CLERKS OFFICE

MAY 19 2009

DAVID ORR  
TAX EXTENSION DIVISION

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized

by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Rich Township, be and the same are hereby appropriated for the town purposes of Rich Township, Cook County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds,

- Town Fund \_\_\_\_\_, Social Security Fund \_\_\_\_\_,
- Insurance Fund \_\_\_\_\_, Illinois Municipal Retirement Fund \_\_\_\_\_,
- General Assistance Fund \_\_\_\_\_, \_\_\_\_\_,
- \_\_\_\_\_

		2007-2008	2008-2009	2009-2010
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1	<b><u>GENERAL TOWN FUND</u></b>			
	<b>BEGINNING BALANCE</b> April 1, 2009	2,345,236.33	2,726,492.14	3,012,178.11
	<b><u>REVENUES</u></b>			
311	Property Tax	2,911,169.95	3,224,358.82	3,334,000.00
312	TIF Rebate		47,754.09	50,000.00
342	Replacement Tax	31,718.03	28,441.59	35,000.00
346	Sr. Comp. Fed. Grant	337,482.00	317,762.98	340,000.00
347	State Grants	35,490.32	48,385.27	100,000.00
349	Cook Co. CDBG Grant	152,732.00	204,704.00	250,000.00
361	Transportation Income	380,248.84	371,875.29	400,000.00
363	Youth Services Income	21,146.25	20,857.00	41,000.00
364	Senior Services Income	61,836.45	56,855.10	69,250.00
365	In Home Services	17,663.69	20,500.83	25,000.00
371	Passport Sales	5,551.25	2,508.00	5,000.00
381	Interest Income	63,273.18	35,678.65	51,025.00
382	Rental Income	26,535.00	25,827.00	28,000.00
383	Donations	105,891.03	103,071.88	115,000.00
384	Insurance Reimbursement		33,521.94	20,000.00
389	Miscellaneous Income	3,949.48	983.98	45,000.00
	<b>TOTAL REVENUES:</b>	4,154,687.47	4,543,086.42	4,908,275.00
	<b>TOTAL FUNDS AVAILABLE:</b>	6,499,923.80	7,269,578.56	7,920,453.11
	<b><u>EXPENDITURES</u></b>			
1-11	Administration	1,646,328.69	1,990,645.15	2,445,000.00
1-12	Assessor	202,459.51	244,431.76	271,300.00
1-13	Clerk	62,470.35	63,640.05	78,500.00
1-14	Transportation	941,968.80	1,015,598.74	1,183,000.00
1-15	ESDA	28,012.58	65,532.29	76,000.00
1-16	Youth Programs	148,478.96	263,686.82	130,710.00
1-17	Senior Programs	268,328.00	172,257.09	186,500.00
1-18	Economic Development	8,830.00	4,510.00	10,000.00
1-19	Old Plank Road Trail	5,000.00	140.24	20,000.00
1-20	Contingencies	0.00	3,906.63	110,000.00
1-21	Social Service Contributions	41,492.00	37,530.00	50,000.00
1-22	Diversity/Leadership	0.00	0.00	500.00
1-23	Donations: Food & Prescriptions	67,735.56	77,004.37	104,100.00
1-24	Senior Companion Program	352,327.21	318,517.31	360,000.00
	<b>TOTAL EXPENDITURES:</b>	3,773,431.66	4,257,400.45	5,025,610.00
	<b>TOTAL APPROPRIATIONS:</b>	3,773,431.66	4,257,400.45	5,025,610.00
	<b>ENDING BALANCE</b> March 31, 2010	2,726,492.14	3,012,178.11	2,894,843.11

		2007-2008	2008-2009	2009-2010
1-11	<b><u>ADMINISTRATION</u></b>	<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
	<b><u>PERSONNEL</u></b>			
410	Salaries	860,308.52	968,249.98	1,100,000.00
451	Health Insurance	261,520.21	331,516.17	370,000.00
452	Life Insurance	5,124.60	4,826.25	6,500.00
453	Unemployment Insurance	9,701.35	8,332.84	11,000.00
461	Social Security Contribution	53,792.17	60,854.37	67,200.00
462	Medicare Contribution	13,448.05	15,213.60	16,800.00
463	IMRF	83,301.61	98,275.15	125,000.00
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		1,287,196.51	1,487,268.36	1,696,500.00
	<b><u>CONTRACTUAL SERVICES</u></b>			
511	Building Maintenance	9,858.30	10,398.21	12,000.00
512	Equipment Maint. & Rental	13,875.44	17,744.56	18,000.00
532	Accounting Service	5,927.33	16,065.21	18,000.00
533	Legal Service	7,380.21	17,307.71	15,000.00
534	Professional Services	38,939.24	42,995.97	52,000.00
535	Computers	59,812.28	93,290.57	100,000.00
551	Postage	5,986.34	9,620.41	12,000.00
552	Telephone	18,650.91	27,565.30	32,000.00
553	Scholarship/Trophies	2,246.00	2,260.00	2,500.00
554	Printing/Publishing	39,374.00	32,458.80	42,000.00
561	Dues	4,588.67	6,249.82	7,000.00
562	Travel & Meetings	12,412.10	17,057.36	20,000.00
563	Training	2,614.00	4,230.21	7,000.00
564	Education	5,319.79	2,427.35	6,000.00
571	Utilities	35,038.19	42,455.27	45,000.00
592	Security	4,931.00	5,354.60	5,500.00
593	Risk Management Contribution	14,522.95	13,200.85	27,000.00
595	Parking Lot, Lighting, Weeds	2,518.91	4,486.08	11,000.00
		-----	-----	-----
		283,995.66	365,168.28	432,000.00
	<b><u>COMMODITIES</u></b>			
651	Office Supplies	15,905.24	22,999.78	24,000.00
653	Publications	2,945.66	2,189.95	3,500.00
654	Janitorial Supplies	6,295.76	9,283.95	10,500.00
		-----	-----	-----
		25,146.66	34,473.68	38,000.00
	<b><u>CAPITAL OUTLAY</u></b>			
830	Equipment Purchase	17,660.18	32,356.15	40,000.00

		2007-2008	2008-2009	2009-2010
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
	<b><u>OTHER EXPENDITURES</u></b>			
912	Trucks	10,805.29	11,565.45	13,000.00
913	Community Center	0.00	0.00	500.00
914	Pantry	14,915.48	14,951.77	15,000.00
917	Building Improvements	2,955.04	44,394.22	200,000.00
929	Miscellaneous Expenses	3,653.87	467.24	10,000.00
		-----	-----	-----
		32,329.68	71,378.68	238,500.00
	<b>TOTAL ADMINISTRATION:</b>	1,646,328.69	1,990,645.15	2,445,000.00
1-12	<b><u>ASSESSOR</u></b>			
	<b><u>PERSONNEL</u></b>			
410	Salaries	131,547.28	153,310.53	165,000.00
451	Health Insurance	38,598.60	45,104.50	52,000.00
461	Social Security Contribution	7,445.88	8,728.32	9,600.00
462	Medicare Contribution	1,861.47	2,182.09	2,400.00
463	IMRF	12,725.88	16,080.96	20,000.00
		-----	-----	-----
		192,179.11	225,406.40	249,000.00
	<b><u>CONTRACTUAL SERVICES</u></b>			
554	Printing	708.40	256.33	1,000.00
561	Dues	335.00	375.00	1,000.00
562	Travel Expenses	2,345.34	3,348.55	3,800.00
563	Training	1,970.40	1,809.00	2,000.00
599	Miscellaneous Expenses	0	0	1,000.00
		-----	-----	-----
		5,359.14	5,788.88	8,800.00
	<b><u>COMMODITIES</u></b>			
651	Office Supplies	264.28	981.94	1,000.00
652	Publications	1,269.10	1,402.20	1,500.00
	<b><u>CAPITAL OUTLAY</u></b>			
830	Equipment	3,387.88	10,852.34	11,000.00
	<b>TOTAL ASSESSOR:</b>	202,459.51	244,431.76	271,300.00

		2007-2008	2008-2009	2009-2010
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
1-13	<b><u>CLERK</u></b>			
	<b><u>PERSONNEL</u></b>			
410	Salaries	35,544.56	37,187.18	42,000.00
451	Health Insurance	17,350.66	17,905.31	21,000.00
461	Social Security Contribution	2,046.53	2,164.55	2,800.00
462	Medicare Contribution	541.64	541.14	700.00
463	IMRF	3,609.87	4,053.86	6,000.00
		-----	-----	-----
		59,093.26	61,852.04	72,500.00
	<b><u>CONTRACTUAL SERVICES</u></b>			
511	Printing	2,785.86	833.66	3,500.00
512	Travel & Meetings	173.63	382.83	500.00
561	Dues	260.00	250.00	300.00
563	Training	0.00	0.00	500.00
565	Elections	0.00	0.00	200.00
599	Miscellaneous Expenses	0.00	0.00	500.00
		-----	-----	-----
		3,219.49	1,466.49	5,500.00
	<b><u>COMMODITIES</u></b>			
651	Office Supplies	157.60	321.52	500.00
	<b>TOTAL CLERK</b>	62,470.35	63,640.05	78,500.00
1-14	<b><u>TRANSPORTATION</u></b>			
	<b><u>PERSONNEL</u></b>			
410	Salaries	515,414.60	561,771.09	600,000.00
451	Health Insurance	155,512.28	158,680.56	200,000.00
461	Social Security Contribution	30,053.34	32,963.57	38,400.00
462	Medicare Contribution	7,513.34	8,240.90	9,600.00
463	IMRF	52,284.14	55,389.74	70,000.00
		-----	-----	-----
		760,777.70	817,045.86	918,000.00
	<b><u>CONTRACTUAL SERVICES</u></b>			
513	Operating Expenses	164,590.13	187,759.44	195,000.00
514	Miscellaneous Expenses			10,000.00
	<b><u>CAPITAL OUTLAY</u></b>			
820	Dispatching System	0.00	0.00	40,000.00
840	Vehicles & Equipment	16,600.97	10,793.44	20,000.00
	<b>TOTAL TRANSPORTATION:</b>	941,968.80	1,015,598.74	1,183,000.00

1-15		<u>E.S.D.A.</u>	2007-2008 <u>Actual</u>	2008-2009 <u>Actual</u>	2009-2010 <u>Budgeted</u>
<b><u>PERSONNEL</u></b>					
410		Salaries	0.00	0.00	10,000.00
461		Social Security Contribution	0.00	0.00	620.00
462		Medicare Contribution	0.00	0.00	145.00
			-----	-----	-----
			0.00	0.00	10,765.00
<b><u>CONTRACTUAL SERVICES</u></b>					
513		Vehicle Maintenance	4,772.24	5,747.82	8,000.00
514		Electrical Maintenance	6,741.58	8,867.62	10,000.00
515		License & Insurance	0.00	825.00	1,500.00
563		Training	2,569.15	1,420.00	3,000.00
			-----	-----	-----
			14,082.97	16,860.44	22,500.00
<b><u>COMMODITIES</u></b>					
652		Operating Expenses	5,414.50	4,138.91	6,500.00
655		Gasoline	6,198.90	9,790.63	11,000.00
			-----	-----	-----
			11,613.40	13,929.54	17,500.00
<b><u>CAPITAL OUTLAY</u></b>					
840		Vehicles & Equipment	1,703.76	33,789.06	35,000.00
<b><u>OTHER EXPENDITURES</u></b>					
929		Miscellaneous Expenses	612.45	953.25	1,000.00
<b>TOTAL ESDA:</b>			28,012.58	65,532.29	76,000.00
1-16		<b><u>YOUTH PROGRAMS</u></b>			
<b><u>PERSONNEL</u></b>					
410		Salaries	0.00	0.00	100.00
461		Social Security Contribution	-0.01	0.02	8.00
462		Medicare Contribution	-0.01	0.01	2.00
			-----	-----	-----
			-0.02	0.03	110.00
<b><u>CONTRACTUAL SERVICES</u></b>					
521		Teen Employment Serv.	-44.98	0.00	500.00
522		Camp Bananas			100.00
523		Chore Home Maint.			500.00
524		Teen Group	43,965.18	40,602.22	41,000.00
525		After School & Counseling Services	3,252.79	3,343.97	45,000.00
526		Day Care Tng, Rainbows, Parenting, Etc.	5.99	0.00	1,000.00
527		Youth Activities	77.08	262.44	1,000.00
			-----	-----	-----
			47,256.06	44,208.63	89,100.00
<b><u>COMMODITIES</u></b>					
672		Youth Newsletter	0.00	0.00	500.00
<b><u>CAPITAL OUTLAY</u></b>					
820		Youth & Family Ctr. Const./Operation	101,222.92	219,478.16	40,000.00

<b><u>OTHER EXPENDITURES</u></b>			
929	Miscellaneous Expenses		1,000.00
	<b>TOTAL YOUTH PROGRAMS:</b>	148,478.96	263,686.82
			130,710.00

		<b>2007-2008</b>	<b>2008-2009</b>	<b>2009-2010</b>
		<b><u>Actual</u></b>	<b><u>Actual</u></b>	<b><u>Budgeted</u></b>
1-17	<b><u>SENIOR PROGRAMS</u></b>			
	<b><u>CONTRACTUAL SERVICES</u></b>			
541	Trips & Tours	32,104.40	29,307.29	32,000.00
542	Education/Enrichment	2,172.50	1,745.00	2,500.00
543	Volunteer Luncheon	2,962.00	2,799.28	3,000.00
544	Program Development	7,866.88	8,747.06	10,000.00
545	Park Forest Health Dept.	16,000.00	16,000.00	16,000.00
546	Extend-A-Meal	31,784.30	33,318.83	34,000.00
457	Chorus	1,936.35	1,264.00	2,000.00
548	Park Forest Field Rep.	0.00	0.00	0.00
549	Handyman	3,237.86	2,732.13	4,000.00
550	Sr. Companions Twp. Exp.	2,000.00	19,258.04	20,000.00
		-----	-----	-----
		100,064.29	115,171.63	123,500.00
	<b><u>COMMODITIES</u></b>			
672	Senior Newsletter	12,138.61	12,995.04	14,000.00
	<b><u>CAPITAL OUTLAY</u></b>			
820	Sr. Center Operation	156,125.10	44,090.42	48,000.00
	<b><u>OTHER EXPENDITURES</u></b>			
929	Miscellaneous Expenses	128.00	0.00	1,000.00
	<b>TOTAL SENIOR PROGRAMS:</b>	268,328.00	172,257.09	186,500.00
	<b><u>ECONOMIC DEVELOPMENT</u></b>	8,830.00	4,510.00	10,000.00
	<b><u>OLD PLANK ROAD TRAIL</u></b>	5,000.00	140.24	20,000.00
	<b><u>CONTINGENCIES</u></b>	0.00	3,906.63	110,000.00
	<b><u>CONTRIBUTIONS TO SOCIAL SERVICE AGENCIES</u></b>	41,492.00	37,530.00	50,000.00
	<b><u>DIVERSITY/LEADERSHIP</u></b>	0.00	0.00	500.00
	<b><u>DONATIONS: Food, Prescriptions, Etc.</u></b>	67,735.56	77,004.37	104,100.00
	<b><u>SENIOR COMPANION PROGRAM</u></b>	352,327.21	318,517.31	360,000.00

		2007-2008 <u>Actual</u>	2008-2009 <u>Actual</u>	2009-2010 <u>Budgeted</u>
12	<b><u>INSURANCE FUND</u></b>			
	BEGINNING BALANCE    April 1, 2009	0.00	0.00	0.00
	<b><u>REVENUES</u></b>			
311	Property Tax	18,000.00	18,000.00	18,000.00
381	Interest Income	500.00	500.00	500.00
387	Dividend Income	0.00	0.00	0.00
	<b>TOTAL REVENUES:</b>	18,500.00	18,500.00	18,500.00
	<b>TOTAL FUNDS AVAILABLE:</b>	18,500.00	18,500.00	18,500.00
	<b><u>EXPENDITURES</u></b>			
	<b><u>PERSONNEL</u></b>			
453	Unemployment Insurance	7,000.00	7,000.00	3,000.00
454	Worker's Compensation	0.00	0.00	0.00
		7,000.00	7,000.00	3,000.00
	<b><u>CONTRACTUAL SERVICES</u></b>			
591	Liability Insurance	0.00	0.00	0.00
592	General Insurance	0.00	0.00	0.00
593	Risk Management Contribution	11,500.00	11,500.00	15,500.00
		11,500.00	11,500.00	15,500.00
	<b>TOTAL APPROPRIATION:</b>	18,500.00	18,500.00	18,500.00
	ENDING BALANCE    March 31, 2010	0.00	0.00	0.00
13	<b><u>ILLINOIS MUNICIPAL RETIREMENT FUND</u></b>			
	BEGINNING BALANCE    April 1, 2009	0.00	0.00	0.00
	<b><u>REVENUES</u></b>			
311	Property Tax	105,000.00	105,000.00	105,000.00
342	Replacement Tax	0.00	0.00	0.00
381	Interest Income	2,000.00	2,000.00	2,000.00
	<b>TOTAL REVENUES:</b>	107,000.00	107,000.00	107,000.00
	<b>TOTAL FUNDS AVAILABLE:</b>	107,000.00	107,000.00	107,000.00
	<b><u>EXPENDITURES</u></b>			
	<b><u>PERSONNEL</u></b>			
463	Retirement Contribution	107,000.00	107,000.00	107,000.00
	ENDING BALANCE    March 31, 2010	0.00	0.00	0.00

		<u>2007-2008</u> <u>Actual</u>	<u>2008-2009</u> <u>Actual</u>	<u>2009-2010</u> <u>Budgeted</u>
14	<b><u>SOCIAL SECURITY FUND</u></b>			
	<b>BEGINNING BALANCE</b> April 1, 2009	0.00	0.00	0.00
	<b><u>REVENUES</u></b>			
311	Property Tax	75,000.00	75,000.00	75,000.00
342	Replacement Tax	0.00	0.00	0.00
381	Interest Income	1,500.00	1,500.00	1,500.00
		-----	-----	-----
	<b>TOTAL REVENUES:</b>	76,500.00	76,500.00	76,500.00
	<b>TOTAL FUNDS AVAILABLE:</b>	76,500.00	76,500.00	76,500.00
	<b><u>EXPENDITURES</u></b>			
	<b><u>PERSONNEL</u></b>			
461	Social Security Contribution	61,200.00	61,200.00	61,200.00
462	Medicare Contribution	15,300.00	15,300.00	15,300.00
		-----	-----	-----
	<b>TOTAL APPROPRIATION:</b>	76,500.00	76,500.00	76,500.00
	<b>ENDING BALANCE</b> March 31, 2010	0.00	0.00	0.00

		2007-2008	2008-2009	2009-2010
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
15	<b><u>GENERAL ASSISTANCE FUND</u></b>			
	<b>BEGINNING BALANCE</b> April 1, 2009	404,052.48	415,828.83	426,493.88
	<b><u>REVENUES</u></b>			
311	Property Tax	318,396.04	363,427.38	374,307.00
312	TIF Rebate		5,279.35	6,000.00
381	Interest Income	9,506.34	4,329.92	7,810.00
347	Government Reimbursements	3,780.00	0.00	1,000.00
389	Other Income	0.00	5,000.00	1,000.00
	<b>TOTAL REVENUES:</b>	331,682.38	378,036.65	390,117.00
	<b>TOTAL FUNDS AVAILABLE:</b>	735,734.86	793,865.48	816,610.88
	<b><u>EXPENDITURES</u></b>			
15-11	Administration	129,695.81	130,460.86	174,250.00
15-31	Home Relief	190,210.22	236,910.74	305,500.00
	<b>TOTAL EXPENDITURES:</b>	319,906.03	367,371.60	479,750.00
	Contingencies	0.00	0.00	12,000.00
	<b>TOTAL APPROPRIATIONS:</b>	319,906.03	367,371.60	491,750.00
	<b>ENDING BALANCE</b> March 31, 2010	415,828.83	426,493.88	324,860.88

15-11	<b><u>ADMINISTRATION</u></b>			
	<b><u>PERSONNEL</u></b>			
410	Salaries	84,908.96	83,586.73	95,000.00
451	Health Insurance	16,929.52	19,133.76	30,000.00
453	Unemployment Insurance	542.94	429.33	750.00
461	Social Security Contribution	4,898.08	4,617.67	7,200.00
462	Medicare Contribution	1,224.52	1,154.42	1,800.00
463	IMRF	7,876.18	7,836.00	9,500.00
		116,380.20	116,757.91	144,250.00

		2007-2008	2008-2009	2009-2010
		<u>Actual</u>	<u>Actual</u>	<u>Budgeted</u>
	<b><u>CONTRACTUAL SERVICES</u></b>			
512	Insurance	2,500.00	2,650.00	4,000.00
534	Professional Services	5,911.79	6,292.59	7,000.00
536	Appeals Officer	0.00	0.00	500.00
562	Travel/Training Expenses	1,218.87	936.90	2,000.00
		-----	-----	-----
		9,630.66	9,879.49	13,500.00
	<b><u>COMMODITIES</u></b>			
651	Office Supplies/phone	3,397.76	3,573.86	6,000.00
	<b><u>CAPITAL OUTLAY</u></b>			
830	Equipment	0.00	0.00	10,000.00
	<b><u>OTHER EXPENDITURES</u></b>			
928	Cook Co. Tax Refund	0.00	0.00	0.00
929	Miscellaneous Expenses	287.19	249.60	500.00
		-----	-----	-----
		287.19	249.60	500.00
	<b>TOTAL ADMINISTRATION:</b>	129,695.81	130,460.86	174,250.00
15-31	<b><u>HOME RELIEF</u></b>			
	<b><u>CONTRACTUAL SERVICES</u></b>			
581	Physician Service	100.00	335.00	7,000.00
583	Hospital Service	0.00	0.00	5,000.00
584	Dental Service	0.00	0.00	1,000.00
585	Other Medical Services	0.00	0.00	1,000.00
586	Funeral & Burial Service	0.00	0.00	1,000.00
587	Shelter	67,633.96	85,667.00	97,500.00
588	Utility Payment	40,206.29	66,643.20	72,000.00
		-----	-----	-----
		107,940.25	152,645.20	184,500.00
	<b><u>COMMODITIES</u></b>			
691	Food	62,843.21	59,305.77	65,000.00
692	Personal Care	0.00	151.67	1,000.00
694	Clothing	0.00	0.00	1,000.00
695	Prescriptions	2,776.92	3,977.85	7,000.00
696	Fuel & Transportation	3,628.27	3,257.75	5,000.00
697	Emergency Assistance	13,041.57	17,502.50	25,000.00
698	Surplus Commodities	0.00	0.00	15,000.00
699	Miscellaneous Expenses	-20.00	70.00	2,000.00
		-----	-----	-----
		82,269.97	84,265.54	121,000.00
	<b>TOTAL HOME RELIEF:</b>	190,210.22	236,910.74	305,500.00
	<b><u>CONTINGENCIES</u></b>	0.00	0.00	12,000.00

SECTION 3: That the amount appropriated for town purposes for the fiscal year beginning

April 1, 2009 and ending March 31, 2010 by fund shall be as

follows:

1	General Town Fund	5,025,610.00
12	Insurance Fund	18,500.00
13	Illinois Municipal Retirement Fund (IMRF)	107,000.00
14	Social Security Fund	76,500.00
15	General Assistance Fund	491,750.00

**TOTAL APPROPRIATIONS:**

5,719,360.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of Five-Million, Seven-Hundred, Eleven Thousand, Three Hundred-Sixty One and 00/100 Dollars (\$5,711,360.00) for the fiscal year beginning April 1, 2009 and ending March 31, 2010.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and in effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after adoption.

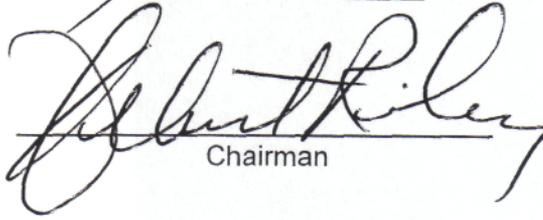
ADOPTED this 4th day of May, 2009 pursuant to a roll call vote by the

Board of Trustees of Rich Township, Cook County, Illinois.

BOARD OF TRUSTEES

	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
<u>Supervisor AL Riley</u>	X	—	—
<u>Trustee Caesar-Smith</u>	X	—	—
<u>Trustee Goodrich</u>	—	—	X
<u>Trustee Hoffman</u>	—	—	X
<u>Trustee Johnson</u>	X	—	—

  
Town Clerk

  
Chairman

CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE

RICH TOWNSHIP

RECEIVED BY  
COOK CO. CLERKS OFFICE

MAY 19 2009

DAVID ORR  
TAX EXTENSION DIVISION

The undersigned, duly elected, qualified and acting Clerk of Rich Township, Cook County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Township, Cook County, Illinois, for the fiscal year beginning April 1, 2009 and ending March 31, 2010, adopted this 4th day of May, 2009.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18-50) and on behalf of Rich Township, Cook County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 4th day of May, 2009

Barbara Stump  
Town Clerk

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 200\_\_

\_\_\_\_\_  
County Clerk

CERTIFIED ESTIMATE OF REVENUES BY SOURCE

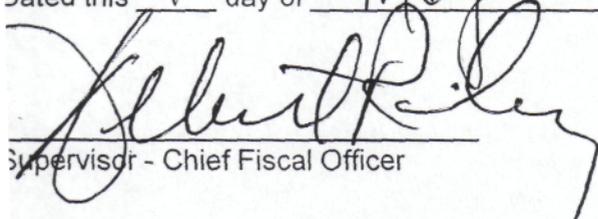
RICH TOWNSHIP

RECEIVED BY  
COOK CO. CLERKS OFFICE  
MAY 19 2009  
DAVID ORR  
TAX EXTENSION DIVISION

The undersigned, Supervisor and Chief Fiscal Officer, of Rich Township, Cook County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of (35 ILCS 200/18050) and on behalf of Rich Township, Cook County, Illinois.

This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this 4th day of May, 2009  
  
Supervisor - Chief Fiscal Officer

Filed this \_\_\_\_\_ day of \_\_\_\_\_, 200\_\_  
\_\_\_\_\_  
County Clerk